

Overview & fuel diversity

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|--|-----------------|
| Energy Sales (Member & Contract Sales) | \$861 million |
| Total Operating Revenue | \$994 million |
| Net Margins | \$19 million |
| Assets | \$1,703 million |
| Members | 21 |
| Member Consumer Meters Served | 340,000 (est.) |
| Member Population Served | 717,000 (est.) |
| System Peak Demand | 2,252 MW |
| Miles of Transmission Line | 3,858 miles |
| Substations & Switch Stations | over 330 |
| Number of Employees | 403 |

Generating Capacity:

| | | |
|----------------------------------|-----------------|-----------------------|
| Gas-Fired (Oklahoma) | 852 MW | <i>megawatts (MW)</i> |
| Gas-Fired (New Mexico) | 43 MW | |
| Coal-Fired (Oklahoma) | 427 MW | |
| Total Generating Capacity | 1,322 MW | |

Power Purchases:

| | |
|--|---------------|
| Gas-Fired | 280 MW |
| Hydro | 270 MW |
| Portfolio of GRDA assets (Grand River Dam Authority) | 200 MW |
| New Mexico Contracts - Portfolio | 125 MW |
| Total Purchase Power | 875 MW |

SPP Accredited Solar/Wind: 153 MW

Total Combined Capacity 2,351 MW

Wind*:

| | |
|-------------------|---------------|
| Oklahoma | 864 MW |
| New Mexico | 92 MW |
| Total Wind | 956 MW |

Solar*:

| | |
|--------------------|--------------|
| New Mexico | 60 MW |
| Oklahoma | 23 MW |
| Total Solar | 83 MW |

*WFEC purchases or produces energy from various wind & solar resources. However, WFEC has not historically, nor may not in the future, retain or retire all of the renewable energy certificates associated with the energy production from these facilities.

Future Projects (proposed)

- 2026 - planned solar - Oklahoma & 800 MWh battery storage - 250 MW
- Negotiations underway - New Mexico solar project - 75 MW

**Fuel
Mix**